

Performance Report Card

Department of Public Safety

Fiscal Year 2009

Performance Overview: The Department of Public Safety performance measures appropriately focus on the department's key goals and initiatives to reduce alcohol abuse, reduce illegal drug abuse, reduce violent crime, and ensure traffic safety. Meeting the target for commissioned officer strength is a key element for the Law Enforcement Program to realize the other measures.

Law Enforcement Program		Budget: \$110,202.4	FTE: 1,131.6	FY08 Actual	FY09 Target	Q2	Q3	Q4	FY09 Annual	Rating
1	Number of total DWI arrests by DPS commissioned officers* (cumulative)			3,363	3,600	1,745	2,655	3,694	3,694	G
2	Number of DWI crashes investigated by DPS commissioned officers* (cumulative)			201	300	107	161	216	216	R
3	Number of drug arrests by DPS commissioned officers* (cumulative)			1,393	1,200	563	950	1,256	1,256	G
4	Number of narcotic seizures by Motor Transportation Division* (cumulative)			84	50	32	38	74	74	G
5	Number of criminal cases investigated by DPS commissioned officers* (cumulative)			18,803	15,000	8,508	11,250	17,525	17,525	G
6	Number of administrative citations issued by Special Investigations Division for selling or giving alcohol to a minor* (cumulative)			232	200	268	436	558	558	G
7	Number of commercial motor vehicle safety inspections by Motor Transportation Division* (cumulative)			118,872	90,000	54,891	67,500	114,628	114,628	G
8	Percent of strength of DPS commissioned officers*			87.6%	87%	85.7	84.4%	83.4%	83.4%	Y
9	Number of criminal citations and /or arrests for the illegal sales/service of alcohol to minors and intoxicated persons by SID* (cumulative)			156	200	103	161	230	230	G
10	Number of fatal crashes in New Mexico			363	400	172	256	343	343	G
Program Rating Y										Y
Comments: Maintaining the number of commissioned officers is a key element for all DPS measures. With supplemental appropriations and federal grants there is sufficient funding to maintain staffing levels consistent with previous years. For some measures it is difficult to know if increases or decreases represent improvement.										
Program Support		Budget: \$23,950.3	FTE: 212	FY08 Actual	FY09 Target	Q2	Q3	Q4	FY09 Annual	Rating
11	Number of unfilled forensic scientist vacancies within the DNA discipline			4	0	6	6	6	6	R
12	Number of unfilled forensic scientist vacancies within the chemistry unit.			13	0	4	3	3	3	R
13	Number of unfilled forensic scientist vacancies within the latent prints unit			5	0	5	0	0	0	G
14	Number of unfilled forensic scientist vacancies within the firearms/toolmark unit			4	0	0	0	0	0	G
Program Rating Y										Y
Comments: Prior year measures indicated the time required to produce final reports for DNA cases, criminal background checks and completion of fingerprint cards. These measures are more indicative of the value of the lab and should be considered again for future years. For a \$24 million budget the number of vacancies in each of the lab disciplines does not reflect the value of the program.										